

**SHERIFF****BUDGET UNIT: SHERIFF'S – AVIATION (SCE SHR)****I. GENERAL PROGRAM STATEMENT**

The Sheriff's Aviation Division provides law enforcement, search and rescue, fire suppression and transportation services for the Sheriff's Department and the county and other fire and law enforcement agencies. This fund is established for the maintenance and acquisition of additional helicopters, aircraft, search and rescue, fire fighting and aviation equipment. It is funded by contract revenues and proceeds from the sale of surplus aircraft and equipment. There is no staffing associated with this budget.

**II. BUDGET & WORKLOAD HISTORY**

	<b>Actual 1999-00</b>	<b>Budget 2000-01</b>	<b>Actual 2000-01</b>	<b>Budget 2001-02</b>
Total Appropriation	2,315,920	2,550,000	2,481,605	3,050,000
Total Revenue	2,551,523	2,089,544	3,562,822	1,508,327
Fund Balance		460,456		1,541,673

**GROUP: Law and Justice**  
**DEPARTMENT: Sheriff's - Aviation**  
**FUND : Special Revenue SCE SHR**

**FUNCTION: Public Protection**  
**ACTIVITY: Police Protection**

	<b>2000-01 Actuals</b>	<b>2000-01 Approved Budget</b>	<b>2001-02 Board Approved Base Budget</b>	<b>2001-02 Board Approved Changes to Base Budget</b>	<b>2001-02 Final Budget</b>
<b><u>Appropriations</u></b>					
Services and Supplies	-	50,000	50,000	-	50,000
Equipment	2,481,605	2,500,000	2,500,000	500,000	3,000,000
Total Appropriation	2,481,605	2,550,000	2,550,000	500,000	3,050,000
<b><u>Revenue</u></b>					
Current Services	282,822	593,228	593,228	-	593,228
Other Revenue	3,280,000	1,496,316	1,496,316	(581,217)	915,099
Total Revenue	3,562,822	2,089,544	2,089,544	(581,217)	1,508,327
Fund Balance		460,456	460,456	1,081,217	1,541,673

**Board Approved Changes to Base Budget**

Equipment	500,000	Adjust budget to approximate cost of anticipated aviation equipment purchase.
	<u>500,000</u>	
Total Appropriation	<u>500,000</u>	
Other Revenue	(679,241)	Reflects decrease in fund transfer from NQA-SHR-SHR needed to purchase aviation equipment
	98,024	Fund Balance Adjustment
Total Revenue	<u>(581,217)</u>	
Fund Balance	<u>1,081,217</u>	